

Appendix G

The following virements should be noted:

Value £	To	From	Description
8,000	Fraud & Data Management	Strategic Management	Intern funding
9,000	Management Corp Dem Costs	District & Parish Elections	Transfer of budget
7,570	Chard Business Hub	Area West Reserve	Revised budget for Chard Business Hub
9,450	Payroll Adjustments	Spatial Policy	Staff turnover savings
4,520	Payroll Adjustments	Scrutiny	Staff turnover savings
1,740	West Grants	Area Development – West	Christmas parking funding
62,170	Non Earmarked Balances	Westlands Loan	Repayment of Capital loan
1,210	Payroll Adjustments	Development Control	Staff turnover savings
3,320	Payroll Adjustments	Equalities & Diversity	Staff turnover savings
1,690	Payroll Adjustments	Revenues & Benefits System Support	Staff turnover savings
3,830	Yeovil One	Neighbourhood Development - Community	Transfer of budget
4,150	Area West Reserve	Chard Business Hub	Transfer of budget
3,090	Fleet Management	Horticulture	Funding for Forklift